



City of Carlsbad

Building Income Summary

For Month: 11

Year: 2012

Fiscal Year 2013

| Type | Amount This Month | Amount FY-To-Date | Amount Last FY-To-Date |
|----------------------|----------------------|-----------------------|---------------------------|
| Bridge | \$2,642.00 | \$4,828.00 | \$28,302.00 |
| Building | \$56,973.95 | \$359,898.28 | \$320,511.97 |
| Electrical | \$15,414.00 | \$91,636.88 | \$65,356.32 |
| FMF | \$0.00 | \$0.00 | \$0.00 |
| Green Bldg Standards | \$456.00 | \$2,464.00 | \$2,240.00 |
| LFM Fees | \$0.00 | \$0.00 | \$12,501.56 |
| License (CFD) | \$0.00 | \$0.00 | \$0.00 |
| License Tax | \$0.00 | \$0.00 | \$0.00 |
| Mechanical | \$2,488.74 | \$19,991.56 | \$18,648.31 |
| MFF | \$42,951.00 | \$422,842.00 | \$494,025.00 |
| Misc. Fees | \$2,517.99 | \$25,062.27 | \$15,279.91 |
| Mobile Home | \$0.00 | \$216.00 | \$1,916.00 |
| Park Fees | \$0.00 | \$5,426.00 | \$3,944.00 |
| Park-In-Lieu | \$15,298.00 | \$15,298.00 | \$416,135.00 |
| PFF | \$107,640.58 | \$837,568.66 | \$871,324.08 |
| PFF (CFD) | \$18,847.13 | \$117,480.24 | \$278,021.33 |
| Plan Check | \$55,139.87 | \$307,810.40 | \$247,556.45 |
| Plumbing | \$4,491.00 | \$37,941.59 | \$37,308.00 |
| Strong Motion | \$1,682.44 | \$9,029.27 | \$8,539.52 |
| TIF | \$62,310.68 | \$398,883.08 | \$535,721.09 |
| TIF (CFD) | \$4,408.32 | \$21,385.92 | \$35,810.59 |
| Grand Total: | \$393,261.70 | \$2,677,762.15 | \$3,393,141.13 |